

NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES

Authorized FTE Comparison

EMPLOYING UNIT	AUTHORIZED POSITIONS 6-30-03	AUTHORIZED POSITIONS 1-1-04
NWHSC	60.5	50
Regional Director	1	1
Administrative Support/Fiscal	9.5	11
Child Welfare	1	1
Mental Health & Substance Abuse		
Acute Clinical	12	11
Medical Services	4	3
Hilman House	5	0
Extended Care	13	11
Disability Services		
Vocational Rehabilitation	6	6
DD Services	5	3
Infant Development	3	2
Older Adult Services	1	1
	60.5	50
NCHSC	120.03	114.78
Regional Director	1	0
Administrative Support/Fiscal	14.5	15.5
Child Welfare	4.5	4.5
Oppen Program	6.88	7.53
Mental Health & Substance Abuse		
Acute Clinical	31.4	27.75
Substance Abuse	11	10
Medical Services	5.5	6.5
Extended Care	17.5	17.5
Disability Services		
Vocational Rehabilitation	12.5	12.5
Developmental Disabilities	11	10
Older Adult Services	4.25	3
	120.03	114.78
LRHSC	68	62
Regional Director	1	0
Administrative Support/Fiscal	15	12
Child Welfare	3	3
Mental Health & Substance Abuse		
Acute Clinical	16	15.5
Substance Abuse	10	9.5
Medical Services	3	2
Extended Care	6	6
Disability Services		
Vocational Rehabilitation	6	5
Developmental Disabilities	6	6
Older Adult Services	2	2
ROAP Clinical Lead	0	1

EMPLOYING UNIT	AUTHORIZED POSITIONS 6-30-03	AUTHORIZED POSITIONS 1-1-04
	68	62
NEHSC	144.4	137.9
Regional Director	1	0
Administrative Support/Fiscal	19.8	21.3
Child Welfare	3.9	3
Mental Health & Substance Abuse		
Acute Clinical	19.3	16.3
Substance Abuse	8.6	9.6
Dual Diagnosis	6	0
Medical Services	5.8	5.8
Extended Care	19.6	24.6
Ruth Meiers Adolescent Center	14.3	13.3
Disability Services		
Vocational Rehabilitation	12	12
Developmental Disabilities	17.8	16.8
Infant Development	7.8	9.7
Older Adult Services	3.5	2
Foster Grandparent Program	3.5	3.5
RSVP	1.5	0
	144.4	137.9
SEHSC	194.75	183.2
Regional Director	1	1
Administrative Support/Fiscal	32.5	32.5
Child Welfare	6	5
Mental Health & Substance Abuse		
Acute Clinical	36	32
Extended Care	27.5	34.5
Medical Services	11.35	13.2
Substance Abuse	18	18
Dakotah Pioneer	16.4	0
Disability Services		
Vocational Rehabilitation	10	10
DD Case Management	15	15
DWAC	9	9
Infant Development	9	11
Older Adult Services	1	2
RSVP	2	0
	194.75	183.2
SCHSC	89	88
Regional Director	1	1
Administrative Support/Fiscal	15	13
Child Welfare	2	2
Mental Health & Substance Abuse		
Acute Clinical	16	16
Substance Abuse	9	9
Medical Services	6	6
Extended Care	19	19
Disability Services		
Vocational Rehabilitation	9	9

EMPLOYING UNIT	AUTHORIZED POSITIONS 6-30-03	AUTHORIZED POSITIONS 1-1-04
DD Services	8	8
Infant Development	2	3
Older Adult Services	2	2
	89	88
WCHSC	141.65	120
Regional Director	1	1
Administrative Support/Fiscal	21.6	20.2
Child Welfare	3.5	3.5
Mental Health & Substance Abuse		
Acute Clinical	32	32.6
Substance Abuse	12.6	12.6
Medical Services	5.8	5.6
Adolescent Treatment Center	20	0
Dual Diagnosis	2.65	0
Extended Care	14	15
Disability Services		
Vocational Rehabilitation	13.5	13.5
Developmental Disabilities	13	13
Older Adult Services	2	3
	141.65	120
BLHSC	89.5	78
Regional Director	1	0
Administrative Support/Fiscal	17	16.2
Child Welfare	3	2.5
Mental Health & Substance Abuse		
Acute Clinical	23	19
Substance Abuse	7	5
Medical Services	3.5	3.5
Extended Services	16.6	15.6
Disability Services		
Vocational Rehabilitation	11	10.8
DD Services	6	4
Older Adult Services	1.4	1.4
	89.5	78